VILLAGE OF COLOMA
2027
BUDGET

NOTICE IS HEREBY GIVEN that on October 29, 2026 at 6p.m. in the Community Room of the Anna Follett Community Center, a public hearing will be held on the proposed 2027 Budget for the Village of Coloma. The proposed budget, in detail, is available for inspection in the Clerks Office at the Anna Follett Memorial Center from 8am to noon and 12:30pm to 4:30pm Mon-Fri, beginning Oct 19, 2026. The following is a summary of the proposed budget.

General Fund Budget Revenues	2025 Actual	2026 9-month	2026 Estimated Actual	2026 Budget	2027 Proposed	Percent Change
Revenue Other than Property Tax	275,505.18	106,522.64	242,497.25	242,743.41	245,098.10	1.00970033
Village Tax Levy	280,853.00	282,716.00	282,962.16	282,716.00	306,250.00	1.08324255
Total:	556,358.18	389,238.64	525,459.41	525,459.41	551,348.10	1.04926868
General Fund Expenditures						
General Government	114,889.27	110,745.61	128,234.58	120,573.46	116,244.17	0.96409417
Public Safety	149,403.51	44,167.00	149,911.53	149,911.53	158,708.43	1.05868061
Public Works	185,011.68	121,508.45	165,825.64	165,825.64	172,634.25	1.04105885
Recreation and Education	57,923.37	58,384.42	60,349.76	59,800.00	69,036.00	1.15444816
Debt Service	34,358.75	0.00	0.00	0.00	0.00	0.00000000
Conservation & Development						
Use of Reserves	6,670.00	34,903.36	78,775.87			0.00000000
Other Financing Uses	30,957.84	43,872.51	25,000.00	25,000.00	16,397.15	
General Fund Expenditures	579,214.42	413,581.35	608,097.38	521,110.63	533,020.00	1.02285382

Fund Balance:	2025 Year End	2026 9-month	2027 Levy by Fund
General	170,736.20	58,289.63	306,250.00
Reserve	304,196.80	105,046.89	
TIF 1 & 2	102,978.91	230,531.15	
Enterprise	363,098.96	366,705.17	
Debt Service	68,740.88	68,740.88	
Total Fund	1,009,751.75	829,313.72	306,250.00

	2025 Actual	2026 Budget	2027 Proposed	Percent Change
Assessed Valuation	44,190,800.00	44,242,800.00	42,994,200.00	0.97177846
Village Mill Rate	7.11963191	7.44929200	7.12305381	0.95620548
School District of Westfield Levy				#DIV/0!
Fox Valley Tech College Levy				#DIV/0!
Waushara County Levy				#DIV/0!
State of Wisconsin		0.000000		#DIV/0!